

**General Fund Revenue Monitoring Report**  
(\$ Millions)

Revenue Source	Actual FY 2014	SJ 2 Est.* FY 2015	SJ 2 Estimate % Change	10/31/2013 FY 2014	10/31/2014 FY 2015	YTD Difference	YTD % Change
<b>Largest Seven Sources</b>							
Individual Income Tax	\$1,063.284	\$1,104.794	3.9%	\$431.879	\$451.515	\$19.636	4.5%
Property Tax	250.344	252.416	0.8%	7.590	6.880	(0.710)	-9.4%
Corporation Tax	147.548	155.022	5.1%	40.567	50.022	9.456	23.3%
Vehicle Taxes & Fees	101.088	103.342	2.2%	26.469	29.207	2.738	10.3%
Oil & Natural Gas Taxes	109.606	97.427	-11.1%	-	-	-	
Insurance Tax	60.873	54.052	-11.2%	10.341	13.370	3.029	29.3%
Video Gaming Tax	57.147	62.117	8.7%	14.034	29.453	15.419	109.9%
<b>Other Business Taxes</b>							
Drivers License Fee	4.051	3.969	-2.0%	1.262	1.147	(0.116)	-9.2%
Investment Licenses	7.115	7.714	8.4%	0.770	0.378	(0.392)	-50.9%
Lodging Facilities Sales Tax	17.725	19.477	9.9%	3.493	4.159	0.666	19.1%
Public Contractor's Tax	0.887	3.259	267.4%	1.610	1.977	0.367	22.8%
Railroad Car Tax	2.418	2.437	0.8%	0.043	0.075	0.032	75.1%
Rental Car Sales Tax	3.521	3.744	6.3%	1.090	0.781	(0.309)	-28.3%
Retail Telecom Excise Tax	19.657	23.823	21.2%	1.112	0.989	(0.123)	-11.1%
<b>Other Natural Resource Taxes</b>							
Coal Severance Tax	14.745	15.906	7.9%	2.024	2.549	0.525	25.9%
Electrical Energy Tax	4.280	4.565	6.7%	0.584	0.590	0.007	1.1%
Metal Mines Tax	7.948	10.039	26.3%	0.008	0.000	(0.007)	-98.7%
U.S. Mineral Leasing	27.744	29.009	4.6%	3.909	4.500	0.591	15.1%
Wholesale Energy Trans Tax	3.112	4.217	35.5%	0.632	0.853	0.221	35.1%
<b>Other Interest Earnings</b>							
Coal Trust Interest Earnings	21.996	24.262	10.3%	3.766	3.567	(0.198)	-5.3%
TCA Interest Earnings	1.756	2.778	58.2%	0.557	0.511	(0.045)	-8.2%
<b>Other Consumption Taxes</b>							
Beer Tax	3.023	3.085	2.1%	0.904	0.894	(0.011)	-1.2%
Cigarette Tax	30.623	29.499	-3.7%	10.208	9.426	(0.782)	-7.7%
Liquor Excise Tax	18.418	20.431	10.9%	4.745	4.921	0.176	3.7%
Liquor Profits	10.500	11.760	12.0%	-	-	-	
Lottery Profits	12.091	15.076	24.7%	-	-	-	
Tobacco Tax	5.929	6.197	4.5%	1.639	1.656	0.017	1.1%
Wine Tax	2.250	2.291	1.8%	0.589	0.610	0.021	3.6%
<b>Other Sources</b>							
All Other Revenue	37.320	32.856	-12.0%	12.091	8.951	(3.140)	-26.0%
Highway Patrol Fines	4.142	4.508	8.8%	0.992	1.179	0.187	18.8%
Nursing Facilities Fee	4.961	4.603	-7.2%	0.964	0.856	(0.108)	-11.2%
Public Institution Reimbursements	17.298	18.440	6.6%	1.504	1.298	(0.206)	-13.7%
Tobacco Settlement	3.646	3.486	-4.4%	-	-	-	
<b>Largest Seven Subtotal</b>	<b>1,789.890</b>	<b>1,829.171</b>	<b>2.2%</b>	<b>530.880</b>	<b>580.448</b>	<b>49.568</b>	<b>9.3%</b>
<b>Remaining Sources Subtotal</b>	<b>287.155</b>	<b>307.430</b>	<b>7.1%</b>	<b>54.495</b>	<b>51.868</b>	<b>(2.627)</b>	<b>-4.8%</b>
<b>Grand Total</b>	<b>\$2,077.044</b>	<b>\$2,136.601</b>	<b>2.9%</b>	<b>\$585.375</b>	<b>\$632.316</b>	<b>\$46.941</b>	<b>8.0%</b>

\* SJ 2, Adjusted for Legislative Impacts